	2008 Projected	2008 Actual	Over/(Under)	2009 Projected
Income				
1 Single Family	18,579.14	16,660.26	*(1918.88)*	19,080.00
2 Townhouse	5,050.00	5,065.00	*15.00*	6,900.00
3 Rowhouse	720.00	480.00	*(240.00)*	720.00
4 Village Apartment	12,000.00	11,950.00	*(50.00)*	12,000.00
5 Town Center	7,645.00	6,755.00	*(890.00)*	7,900.00
6 Vacant Lot	15.00	15.00	*0.00*	15.00
7 Late Fees	40.00	20.00	*(20.00)*	
8 Interest		42.81	*42.81*	35.00
9 **Total Income**	**$44,049.14**	**$40,988.07**	*($3,061.07)*	**$46,650.00**
Expenses				
10 Lawn Care	8,000.00	16,799.44	*8799.44*	12,000.00
11 Weed Control	2,000.00	925.60	*(1074.40)*	1,650.00
12 Snow Removal	2,000.00	3,815.15	*1815.15*	3,000.00
13 Utilities	1,800.00	1,306.49	*(493.51)*	1,500.00
14 Tree Maintainence	15,000.00	13,196.44	*(1803.56)*	
15 Tree Planting				5,000.00
16 Tree Pruning				5,000.00
17 Tree Removal				5,200.00
18 Repair/Maintenance	10,000.00	4,167.29	*(5832.71)*	2,000.00
19 Holiday Lights	600.00	545.19	*(54.81)*	0.00
20 Insurance	2,500.00	2,059.00	*(441.00)*	2,200.00
21 Legal/professional	1,000.00	699.00	*(301.00)*	1,500.00
22 Taxes	2,000.00	1,708.00	*(292.00)*	2,000.00
23 Administrative	3,600.00	3,600.00	*0.00*	3,600.00
24 **Total Expenses**	**$48,500.00**	**$48,821.60**	*$321.60*	**$44,650.00**
25 **Add to Reserve**				$2,000.00
26 **Over/(Under) Income**	**$4,450.86**	**$7,833.53**		**$0.00**
27 **Reserve**	**$18,455.83**	**$15,782.39**		**$17,782.39**